



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION

ACTION ITEMS

A. ABSTRACT:

1. Educators Rising Mini-Grant to expand the program to include Wilbur Cross High School, in the amount of \$5,000.00 for February 5, 2024 to June 30, 2024.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Agreement with Smart Start Education, LLC, to provide math tutors to ten schools, one tutor per school for grades 6th-8th, at Barnard, Betsy Ross, Celentano, Conte, Daniels, Fair Haven, Hill Central, Jepson, King Robinson, and Truman, from March 12, 2024 to June 30, 2024, in an amount not to exceed \$222,187.68.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0410
2. Agreement with Curriculum Associates, LLC to provide i-Ready professional development will be provided to all teachers of math, over a five-month period from February 16, 2024 to June 30, 2024, in an amount not to exceed \$55,000.00.
Funding Source: School Improvement Grant (SIG) Acct. # 2531-6458-56694
3. Non-Financial Agreement with Dalkia Solutions for the shared energy savings agreement for replacement of heating units for pools at Conte school, Hillhouse, Cross, Martinez, Career and Sound School from March 11, 2024 to June 30, 2024
4. Agreement with Catholic Charities, Inc., Archdiocese of Hartford, to provide a COLA increase for 164 full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$127,811.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442
5. Agreement with Clifford W. Beers Child Guidance Clinic, Inc., to provide a COLA increase for 60 full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$46,760.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442
6. Agreement with LULAC Head Start to provide a COLA increase for 118 full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$77,933.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442
7. Agreement with Montessori on Edgewood, to provide a COLA increase for 31 full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$24,159.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442

8. Agreement with Morning Glory Early Learning Center, to provide a COLA increase for 10 School Readiness full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$14,028.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442
9. Agreement with Yale New Haven Hospital Day Care Center, to provide a COLA increase for 22 full day/full year School Readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$17,145.00.
Funding Source: School Readiness COLA Program Acct. #2523-6428-56697-0442
10. Agreement with BRD Builders LLC to provide estimating services for Hillhouse Highschool and FLAC projects from March 11, 2024 to June 30, 2024 in an amount not to exceed \$36,750.00.
Funding Source: 2023-2024 Capital Projects Acct. # 3C24-2461-58101
11. Agreement with Lexia Learning Systems, LLC to provide early childhood curriculum of 4 modules for comprehensive professional learning from March 12, 2024 to June 30, 2024, in an amount not to exceed \$63,990.00.
Funding Source: Head Start Basic Carryover Acct. # 2532-6326-56697-0443

C. CONTRACTS

1. Award of Contract 21919X with Irwin Seating Company for the replacement and installation of the bleacher system for the Floyd Little Athletic Center from March 11, 2024 to June 30, 2024, in an amount not to exceed \$1,385,660.29.
Funding Source: 2023-2024 Capital Projects Acct. # 3C22-2266-58101 (\$1,200,000.00)
2023-2024 Capital Projects Acct. # 3C20-2084-58101 (\$185,660.29)

D. PURCHASE ORDERS

1. Purchase Order under PEPPM 2022 Contract 536202-023 with CDW Government to provide Google for Education from February 19, 2024 to February 17, 2025, in an amount not to exceed \$112,500.00.
Funding Source: 2024-2025 Capital Projects Acct. # 3C22-2263-58704
2. Purchase Order under State Contract 23PSX0149 with Obrien & Sons to provide playground surface equipment and installation at Nathan Hale School from March 11, 2024 to June 30, 2024, in an amount not to exceed \$180,575.20.
Funding Source: 2023-2024 Capital Projects Acct. # 3C24-2461-58101

E. CHANGE ORDERS

1. Change Order 1 to Contract 21852 for on call drywall painting services with New Haven Painters to increase funding amount from \$300,000.00 by \$120,001.41 for a total amount of \$420,001.41 to cover costs incurred for the remainder of the fiscal year.
Funding Source: 2023-2024 Capital Projects Acct. # 3C22-2261-58101 (\$300,000.00)
2023-2024 Capital Projects Acct. # 3C19-1988-58101 (\$43,486.41)
2023-2024 Capital Projects Acct. # 3C24-2461-58101 (\$76,515.00)